

APPENDIX 2



FORWARD PLAN OF KEY DECISIONS

1 January 2010 – 30 April 2010

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 January 2010 to 30 April 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Morley Conservation Area To amalgamate and extend the Morley Town Centre and Morley Dartmouth Park Conservation Area into the Morley Conservation Area and adopt the Morley Conservation Area Appraisal and Management Plan as non-statutory planning guidance	Chief Planning Officer	1/1/10	Ongoing consultation since May 2008 with the local community, Ward Members, Morley Town Council and other bodies	Report and Morley Conservation Area Appraisal and Management Plan	Chief Planning Officer richard.taylor@leeds.gov.uk
Parks and Countryside Nursery Seeds, Compost and Pot Tender To approve Suppliers	Chief Recreation Officer	1/1/10	N/A	Tender Submissions	Chief Recreation Officer paul.ackroyd@leeds.gov.uk

<p>The supply of Half Hourly metered electricity to >100 kWh sites Award of Contract</p>	<p>Chief Asset Management Officer</p>	<p>1/1/10</p>	<p>Client Departments</p>	<p>Contract Award Report</p>	<p>Chief Asset Management Officer peter.lynes@leeds.gov.uk</p>
<p>The framework arrangement for the supply of vehicles and equipment without driver for a three year period February 2010 to January 2013 with the option to extend for 12 months To approve the framework arrangement for the supply of vehicles and equipment without driver for a three year period February 2010 to January 2013 with the option to extend for 12 months</p>	<p>Chief Commercial Services Officer</p>	<p>1/1/10</p>	<p>Procurement Department</p>	<p>Tender Submissions</p>	<p>Chief Commercial Services Officer carl.snowden@leeds.gov.uk</p>
<p>Highway Maintenance To approve the Local Transport Plan: Highway Maintenance Programme 2010/2011</p>	<p>Chief Officer (Highways and Transportation)</p>	<p>1/1/10</p>	<p>No consultation will be undertaken but Councillors will be informed of work to be done in their ward on this programme</p>	<p>Report to Chief Officer (Highways and Transportation)</p>	<p>Chief Officer (Highways and Transportation) andrew.bellamy@leeds.gov.uk</p>

Proposed development of new Middleton Enterprise Centre Executive Board approval to incur expenditure on a new Enterprise Centre in Middleton	Executive Board (Portfolio: Development and Regeneration)	6/1/10	Ward members, stakeholder groups and local residents	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development neill.fishman@leeds.gov.uk
Leeds Arena, Proposed Appointment of Technical Monitoring Advisor To appoint a technical monitoring advisor on the proposed arena development for the duration of the design and build stage of the project.	Director of City Development	21/1/10	Arena Project Board	Report to Director of City Development	Director of City Development martin.farrington@leeds.gov.uk
Sustainable Buildings Strategy Approval requested	Executive Board (Portfolio: Development and Regeneration)	12/2/10	September Strategic Investment Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Community Asset Strategy Approval requested	Executive Board (Portfolio: Development and Regeneration)	12/2/10	Asset Management Board 24 th July	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Asset Management Plan and Capital Strategy Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	12/2/10		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk

<p>A653 Dewsbury Road Bus Priority Measures, Ring Road, Beeston Park Bus Lane</p> <p>Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>12/2/10</p>	<p>Initial Member consultation has taken place.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development jean.dent@leeds.gov.uk</p>
<p>Grants to Major Arts Organisations</p> <p>Approve levels of funding</p>	<p>Chief Officer Libraries, Arts and Heritage</p>	<p>4/3/10</p>	<p>Applications subject to scrutiny by appropriate officers</p>	<p>Grant applications of Major Arts Organisations</p>	<p>Chief Officer Libraries, Arts and Heritage catherine.blanshard@leeds.gov.uk</p>